

**Slaton ISD 2015 PROPOSED BOND PROJECTS (estimated)**

**Stephen F. Austin**

Multipurpose Building (Tornado Rated Shelter), 3,000 square feet @ \$150		\$	450,000.00
Furniture/ Capital Equipment		\$	150,000.00
Restoral of Building Brick		\$	85,000.00
Water Fountains (\$2,500 each)		\$	5,000.00
Additional Electrical Service Lines		\$	30,000.00
Furniture (Cafeteria Tables, etc.)		\$	75,000.00
Security Camera System, Scanner for Visitors		\$	35,000.00
Bathroom Renovation (4 @ \$29,500) including replacement of water lines		\$	118,000.00
Replace All Lighting Fixtures (422 @ \$130 each - no labor)		\$	54,860.00
Gym Floor		\$	20,000.00
Kitchen Plumbing and equipment		\$	115,000.00
Boiler Replacement		\$	30,000.00
HVAC - (22 units @ \$7,500)		\$	165,000.00
HVAC Controls		\$	60,000.00
Roof - 40,000 square feet		\$	200,000.00
Indoor Sprinkler system		\$	30,000.00
Outside lighting		\$	25,000.00
Inflation @ 4% per year for two years*		\$	132,000.00
Estimated Architectural and Engineering Fees		\$	136,658.00
Instructional Technology multi year plan		\$	300,000.00
Contingency @ 10%*		\$	165,000.00
<b>Subtotal</b>		\$	<b>2,381,518.00</b>

**Cathelene Thomas Elementary**

Multipurpose Building (Tornado Rated Shelter), 4,250 square feet @ \$150)		\$	637,500.00
Furniture/ Capital Equipment		\$	106,250.00
Cafeteria Expansion (1,500 square feet @ \$175)	\$	262,500.00	
Kitchen Equipment	\$	250,000.00	
Boiler Replacement	\$	30,000.00	
Replacement and Relocation of Grease Trap	\$	20,000.00	
Plumbing Replacement	\$	65,000.00	
Additional HVAC (7.5 ton)	\$	8,000.00	
Additional HVAC (5.0 ton)	\$	5,000.00	
Furniture (Cafeteria Tables, etc.)	\$	147,000.00	\$ 787,500.00
HVAC (35 units @ \$7,500)		\$	262,500.00
Controls		\$	85,000.00
Interior Lighting (720 units @ \$130)		\$	93,600.00
Flooring all non-terrazzo @ \$5 per square foot @ 5,660		\$	28,300.00
Locker Replacement		\$	75,000.00
Bathroom Renovation (8 @ \$29,500) including replacement of water lines		\$	236,000.00
Indoor Sprinkler system		\$	30,000.00
Exterior Lighting		\$	15,000.00
Parking Lot Lighting		\$	60,000.00
Security Camera System, Scanner for Visitors		\$	60,000.00
Roof - 67,370 square feet		\$	336,850.00
Inflation @ 4% per year for two years*		\$	225,000.00
Estimated Architectural and Engineering Fees		\$	233,153.00
Instructional Technology multi year plan		\$	500,000.00
Contingency @ 10%*		\$	280,000.00
<b>Subtotal</b>		\$	<b>4,051,653.00</b>

**PROPOSED BOND PROJECTS (estimated)**

**Slaton Junior High**

Multipurpose Building (Tornado Rated Shelter), 6,000 square feet @ \$150)	\$	900,000.00
Furniture/ Capital Equipment	\$	100,000.00
Greenhouse		\$95,000.00
Indoor Sprinkler system	\$	30,000.00
Kitchen Equipment	\$	100,000.00
Exterior Lighting	\$	13,000.00
Interior Lighting (520 units @ \$130)	\$	67,600.00
Security Camera System, Scanner for Visitors	\$	35,000.00
Electrical Panels (Replacement due to deterioration)	\$	60,000.00
Locker Replacement/repair	\$	60,000.00
Bathroom Renovation (4 @ \$29,500) including replacement of water lines	\$	118,000.00
Roof - 63,203 square feet	\$	316,015.00
HVAC (30 units @ \$7,500)	\$	225,000.00
HVAC Controls	\$	80,000.00
Inflation @ 4% per year for two years*	\$	176,000.00
Estimated Architectural and Engineering Fees	\$	182,411.00
Instructional Technology multi year plan	\$	300,000.00
Contingency @ 10%	\$	220,000.00
<b>Subtotal</b>	<b>\$</b>	<b>3,078,026.00</b>

**Slaton High School**

Training Facility (Ag/Career/Vocational, Physical Education, Community Wellness) 11,000 square feet @ \$150 (Tornado Rated SI	\$	1,650,000.00
Indoor Sprinkler system	\$	30,000.00
Furniture/ Capital Equipment	\$	245,000.00
Equipment for Vocational Training Facility	\$	600,000.00
Reworking of Gym Seating	\$	42,000.00
Cafeteria Tables	\$	47,000.00
Parking Lot	\$	545,000.00
Lift Station	\$	80,000.00
Exterior Lighting (8 @ \$15,000) Security	\$	120,000.00
Exterior Lighting Building	\$	10,000.00
Security Camera System, Scanner for Visitors	\$	75,000.00
Roof w/out Gyms (HS Gyms have been replaced out of general funds)	\$	512,000.00
Inflation @ 4% per year for two years* *	\$	315,000.00
Estimated Architectural and Engineering Fees	\$	307,803.00
Instructional Technology multi year plan	\$	200,000.00
Contingency @10%*	\$	110,000.00
<b>Subtotal</b>	<b>\$</b>	<b>4,888,803.00</b>

**Total \$ 14,400,000.00**

\*Contingency and inflation figures based on standard construction project guidelines

**Proposed Bond by Campus**

**SHS constructed 1955**  
**SJHS constructed 1938**  
**CTE constructed 1928**  
**SFA constructed 1955**

